

Sub-category	Spend
Cemetery & Crematorium	£ 67,643.41
Cleaning & Janitorial	£ 195,467.72
Clothing	£ 36,457.48
Environmental Services	£ 1,581,011.69
Health & Safety	£ 303,688.64
Horticultural	£ 370,135.79
Public Transport	£ 51,878.22
Sports & Playground Equipment & Maintenance	£ 416,895.91
Street & Traffic Management	£ 876,569.23
Utilities	£ 4,391,318.98
Vehicle Management	£ 1,297,819.98
TOTAL	£ 9,588,887.05