

Utilities- Water (waste)												
Utilities - Water (potable)												
Utilities - telecoms												
Utilities- digital												
Utilities- broadband												
Flood protection				Chapel Lane, Long Marston Local Drainage Flood Alleviation		£62,346		£62,346	£258.70			
Estimated Developer Contributions Total (Excluding Transport) To Date *								£517,235	£2,146			

* Total includes cost estimates received by DBC to date but excludes transport costs. The figures contained within draft settlement funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategy are based on the DfE scorecard i.e. 1Q2020, BCIS All in TPI (Indexation to be applied). It should be noted that this guidance is currently being reviewed and a revised document is not expected to be adopted until early 2021. These figures may therefore be subject to further change, once the revised developer contributions guidance has been adopted. It should also be noted that a more accurate figure will be calculated at the planning application stage when a more detailed development mix is known.

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Draft Infrastructure Delivery Plan – November 2020 – Settlement Schedule for Rest of Borough

Settlement: Rest of Borough
 Strategic Site: Windfall Allowance

Infrastructure type	Infrastructure Category	No of Units/SqM	Toolkit formula/multiplier	Intervention	Provision- (on site/ off site)	Estimated cost	Apportionment %	Developer contributions total	Developer contributions per unit	Funding source/s	Delivery lead	Priority- Critical, Essential, Required
Residential units		241										
Employment SqM												
Highways and transportation	Transport											
Rail												
Education - Early years	Education											
Education- Primary												
Education- Secondary												
Education- SEND												
YCH - youth work												
Libraries	Community facilities											
Libraries												
Community Facilities												
Community Centres												
CCTV												
Adult Social Care												
Art/Public Domain												
Acute Health	Health and wellbeing											
Mental Health												
Primary Health (need to meet impact of growth)			£721.33			£173,841		£173,841	£721.33			
Green Infrastructure- amenity space	Green infrastructure	0.00	150,000	Hectares of amenity space		-		-	£0.00			
Green - infr - natural and semi natural		0.00	160,000	Hectares of natural and semi natural greenspace		-		-	£0.00			
Green Infra- public parks and gardens		0.00	720,000	Number of public parks and gardens		-		-	£0.00			
Play Space - LAP			18,000	Number of LAPs		-		-	£0.00			
Play Space - LEAP			68,000	Number of LEAPs		-		-	£0.00			
Play Space - MUGA			132,000	Number of MUGAs		-		-	£0.00			
Play Space - NEAP			170,000	Number of NEAPs		-		-	£0.00			
Green infrastrcuture- Allotments			210,000	Hectares of allotments required		-		-	£0.00			
Natural Grass Pitches (NGP)		0.76	Sports England calculator	Number of natural grass pitches (NGPs)		£77,761		£77,761	£322.66			
Changing Rooms for NGPs		0.82	Sports England calculator	Number of changing rooms for NGPs		£150,908		£150,908	£626.17			
Artificial Grass Pitches (AGP)		0.04	Sports England calculator	Number of artificial grass pitches (AGPs)		£39,864		£39,864	£165.41			
Changing rooms for AGPs		0.08	Sports England calculator	Number of changing rooms for AGPs		£14,219		£14,219	£59.00			
Leisure - swimming pools		n/a		n/a		n/a		n/a				
SANGS												
Emergency Services- Ambulance	Emergency Services											
Emergency Service - Fire												
Emergency Service - Police			£160.70					£38,728.70	£160.70			
Waste management (HCC)	Utilities											
Refuse vehicles			£81.68	additional lorries		£19,684.88		£19,684.88	£81.68			
Household bins			£81.50	provision of bins		£19,641.50		£19,641.50	£81.50			
Utilities - Gas												
Utilities - Electricity												
Utiliites- Water (waste)												
Utilities - Water (potable)												
Utilities - telecoms												
Utilities- digital												
Utilities- broadband												
Flood protection	Flood											
Estimated Developer Contributions Total (Excluding Transport) To Date *								£534,648	£2,218			

* Total includes cost estimates received by DBC to date but excludes transport costs. The figures contained within draft settlement funding strategies are high level estimates that have been based upon the county council's developer contributions guidance toolkit. The current school building costs included as part of the calculation within the funding strategy are based on the DfE scorecard i.e. 1Q2020, BCIS All in TPI (Indexation to be applied). It should be noted that this guidance is currently being reviewed and a revised document is not expected to be adopted until early 2021. These figures may therefore be subject to further change, once the revised developer contributions guidance has been adopted. It should also be noted that a more accurate figure will be calculated at the planning application stage when a more detailed development mix is known.

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Draft Infrastructure Delivery Plan – November 2020 – Settlement Schedule for Rest of Borough

Settlement: Rest of Borough
 Strategic Site: Other Commitments

Infrastructure type	Infrastructure Category	No of Units/SqM	Toolkit formula/multiplier	Intervention	Provision- (on site/ off site)	Estimated cost	Apportionment %	Developer contributions total	Developer contributions per unit	Funding source/s	Delivery lead	Priority- Critical, Essential, Required
Residential units		273										
Employment SqM												
Highways and transportation	Transport											
Rail												
Education - Early years	Education											
Education- Primary												
Education- Secondary												
Education- SEND												
YCH - youth work	Community facilities											
Libraries												
Community Facilities												
Community Centres												
CCTV												
Adult Social Care												
Art/Public Domain												
Acute Health	Health and wellbeing											
Mental Health												
Primary Health (need to meet impact of growth)			£721.33			£196,923		£196,923	£721.33			
Green Infrastructure- amenity space	Green infrastructure	0.39	150,000	Hectares of amenity space		£58,968		£58,968	£216			
Green - infr - natural and semi natural		1.18	160,000	Hectares of natural and semi natural greenspace		£188,698		£188,698	£691			
Green Infra- public parks and gardens		0.52	720,000	Number of public parks and gardens		£377,395		£377,395	£1,382			
Play Space - LAP			18,000	Number of LAPs		£0						
Play Space - LEAP			68,000	Number of LEAPs		£0						
Play Space - MUGA			132,000	Number of MUGAs		£0						
Play Space - NEAP			170,000	Number of NEAPs		£0						
Green infrastrcuture- Allotments			210,000	Hectares of allotments required		£0						
Natural Grass Pitches (NGP)		0.86	Sports England calculator	Number of natural grass pitches (NGPs)		£88,120		£88,120	£323			
Changing Rooms for NGPs		0.93	Sports England calculator	Number of changing rooms for NGPs		£171,012		£171,012	£626			
Artificial Grass Pitches (AGP)		0.04	Sports England calculator	Number of artificial grass pitches (AGPs)		£45,174		£45,174	£165			
Changing rooms for AGPs		0.09	Sports England calculator	Number of changing rooms for AGPs		£16,113		£16,113	£59			
Leisure - swimming pools		n/a		n/a		n/a		n/a				
SANGS												
Emergency Services- Ambulance	Emergency Services											
Emergency Service - Fire												
Emergency Service - Police			£160.70					£43,871	£160.70			
Waste management (HCC)	Utilities											
Refuse vehicles			£81.68	additional lorries		£22,299		£22,299	£81.68			
Household bins			£81.50	provision of bins		£22,250		£22,250	£81.50			
Utilities - Gas												
Utilities - Electricity												
Utililites- Water (waste)												
Utilities - Water (potable)												
Utilities - telecoms												
Utilities- digital												
Utilities- broadband												
Flood protection	Flood											
Estimated Developer Contributions Total (Excluding Transport) To Date *								£1,230,822	£4,509			

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